

Financial year: Yearly

Unit: NT\$ thousand

Income Statement		
Accounting Title	2020/01/01To2020/03/31	2019/01/01To2019/03/31
Total operating revenue	283,794	443,748
Total operating costs	218,921	316,518
Gross profit (loss) from operations	64,873	127,230
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Operating expenses		
Selling expenses	66,913	74,887
Administrative expenses	44,643	46,297
Research and development expenses	13,324	12,823
Total operating expenses	124,880	134,007
Net operating income (loss)	-60,007	-6,777
Non-operating income and expenses		
Total other income	1,224	1,248
Other gains and losses, net	3,032	1,309
Finance costs, net	1,340	819
Share of profit (loss) of associates and joint ventures accounted for using equity method, net	10,491	9,048
Total non-operating income and expenses	13,407	10,786
Profit (loss) from continuing operations before tax	-46,600	4,009
Total tax expense (income)	1,023	926
Profit (loss) from continuing operations	-47,623	3,083
Profit (loss)	-47,623	3,083
Other comprehensive income		
Unrealised gains (losses) from investments in equity instruments measured at fair value through other comprehensive income	-1,804	-848
Share of other comprehensive income of associates and joint ventures accounted for using equity method, components of other comprehensive income that will not be reclassified to profit or loss	42	-24
Income tax related to components of other comprehensive income that will not be reclassified to profit or loss	-361	-170
Components of other comprehensive income that will not be reclassified to profit or loss	-1,401	-702
Exchange differences on translation	-7,263	8,203
Share of other comprehensive income of associates and joint ventures accounted for using equity method, components of other comprehensive income that will be reclassified to profit or loss	-1,278	-72
Income tax related to components of other comprehensive income that will be reclassified to profit or loss	0	0
Components of other comprehensive income that will be reclassified to profit or loss	-8,541	8,131
Other comprehensive income, net	-9,942	7,429
Total comprehensive income	-57,565	10,512
Profit (loss), attributable to:		
Profit (loss), attributable to owners of parent	-45,830	3,520
Profit (loss), attributable to non-controlling interests	-1,793	-437
Comprehensive income, attributable to owners of parent	-54,706	11,099
Comprehensive income, attributable to non-controlling interests	-2,859	-587
Basic earnings per share		
Total basic earnings per share	-0.64	0.05
Diluted earnings per share		
Total diluted earnings per share	-0.64	0.05